

NIZAMABAD MUNICIPAL CORPORATION

13th Finance Commission Grants (ABSTRACT) AS ON 15-11-2014

(Rs. In Lakhs)

S. No	Year	Amount Sanctioned	No. of Works except SLB & DEABAS		Total Amount Released	Expenditure/UC Submitted Amount & Date	Balance to be spent	To be release Amount	Value of work done	Remarks
			No. of Works	Amount						
1	2	3	4	5	6	7	8	9	10	11
1	2010-11	268.41	7	260.91	1st Instl. 134.17	265.14 & Dt:2-7-13	0	-	265.14	(7)works are Completed
					2nd Instl. 130.97					
					TOTAL. 265.14					
2	2011-12	417.70	17	409.82	1st Instl. 168.05	358.82	0	59.02	409.82	17Works Completed, An amount of Rs.8.02 Lakhs is utilized from from Mpl.Gen.Fund.
					2nd Instl. 182.75					
					TOTAL. 350.80					
3	2012-13	571.70	16	557.15	1st Instal. 192.39	201.00	-	379.31	470.97	Out of 16 works (14) works are completed, (2) work(86) yet to start.
4	2013-14	648.41	21	633.81	-	-	-	648.41		Estimates are under preparation for 12 works cost of 3.3 crs . The remaining requires revision of sections for which designs are in progress as the same being major drains.

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1	2	3	4	5	6	7	8	9	10	11
5	2014-15	639.24	20	624.6425	-	-	-	639.24		Estimates for 15 works cost to 4.50 crores under preparation. For the 5 works designs are under finalisation as the same were falls under out falls drains. Further 2 proposals with a cost of 68.00 lakhs being submitted shortly towards the alternate proposals.
TOTAL		2545.46	81.00	2486.33	808.33	824.96	0.00	1725.98	1145.93	

NOTE: 1). Out of Rs.2545.46Lakhs, Received Amount Rs.808.33Lakhs and Utilized Rs.824.96 Lakhs.

2). An amount of Rs.192.39Lakhs has been released on 29-10-2014 for the year 2012-13 1st installment UC's are submitted on 27-11-2014.

3). UC's already submitted for the year 2010-11 Rs.265.14 Lakhs on Dt: 02-07-2013 & for the year 2011-12 Rs.358.82 Lakhs on dt: 26-09-2014