

NIZAMABAD MUNICIPAL CORPORATION

13th Finance Commission Grants (ABSTRACT) AS ON 01-07-2015

(Rs. In Lakhs)

S. No	Year	Amount Sanctioned	No. of Works except SLB & DEABAS		Total Amount Released	Expenditure/UC Submitted Amount & Date	To be release Amount	Value of work done	Remarks
			No. of Works	Amount					
1	2	3	4	5	6	7	8	9	10
1	2010-11	268.41	7	260.91	265.14	265.14 & Dt:2-7-13	3.27	265.14	(7)works are Completed
2	2011-12	417.70	17	409.82	412.50	358.82	5.20	409.82	(17)Works Completed
3	2012-13	571.70	16	557.15	517.23	201.00	54.47	470.97	Out of 16 works (14) works are completed, (2) work(Rs.86.00 Lakhs) yet to be start.
4	2013-14	648.41	15	633.81	741.21	-	-92.80		Out of 15 Works 1 Work is completed, 2 Works under progress, 5 Works survey completed works yet to be started, 1 Work Work order issued, 6 works foundation laid works yet to be started
5	2014-15	639.24	14	624.6425	121.93	-	639.24		Out of 14 Works 1 Work is completed, 3 Works under progress, 2 Works under tender finalization, 6 works foundation laid & survey work under progress, 2 works workorder to be issued
TOTAL		2545.46	69	2486.33	2058.01	559.82	609.38	1145.93	

NOTE: Out of Rs.2545.46 Lakhs Received Amount is Rs.2058.01 Lakhs and Utilized, and remaining Rs.487.45 Lakhs to be released